Attachment H

West Virginia Council for Community and Technical College Education Listing of Program Fees Academic Year 2024-25 Table Twelve

| | Rate Per Semester | Requested Rate Per Semester | Increase/ | Projected Revenue Due to Fee Change | WV Invsets | | | |
|--|----------------------|-----------------------------------|-------------|---|---------------|--|--|--|
| Program Fees and Charges | 2023-24 | 2024-25 | (Decrease) | 2024-25* | Eligible | | | |
| West Virginia Northern Community College | | | | | | | | |
| Accounting/Business Administration 2+2, to FUS, A.S. | \$30 | \$30 | \$0 | \$0 | Υ | | | |
| Accounting/Business Studies, A.A.S. | \$30 | \$30 | \$0 | \$0 | Υ | | | |
| Advanced Manufacturing and Automation, A.A.S. | \$272 | \$274 | \$2 | \$28 | Υ | | | |
| Air Conditioning, CAS | \$195 | \$301 | \$106 | \$1,060 | N | | | |
| Applied Technology, A.A.S. | \$240 | \$261 | \$21 | \$147 | Υ | | | |
| AS Concentration: Engineering & Construction Management Transfer to Wheeling University, A.S. | \$60 | \$60 | \$0 | \$0 | Υ | | | |
| Associate in Arts Degree, English/Humanities Concentration | \$36 | \$36 | \$0 | \$0 | Υ | | | |
| Associate in Arts Degree, General Concentration | \$36 | \$36 | \$0 | \$0 | Υ | | | |
| Associate in Arts Degree, History/Social Science Concentration | \$36 | \$36 | \$0 | \$0 | Υ | | | |
| Associate in Arts Degree, Psychology Concentration | \$36 | \$36 | \$0 | \$0 | Υ | | | |
| Associate in Science Degree | \$90 | \$90 | \$0 | \$0 | Υ | | | |
| Associate in Science, Biology Concentration | \$75 | \$75 | \$0 | \$0 | Υ | | | |
| Board of Governors, A.A.S. | \$20 | \$20 | \$0 | \$0 | Υ | | | |
| Business Administration Transfer Option, A.S. | \$30 | \$30 | \$0 | \$0 | Υ | | | |
| Business Administration, Business Studies 2+2 to FUS, A.A.S. | \$20 | \$20 | \$0 | \$0 | Υ | | | |
| Business Administration, Business Studies, A.A.S. | \$20 | \$20 | \$0 | \$0 | Υ | | | |
| Business Administration, Business Studies: Management Concentration 2+2 to WVSU, A.A.S. | \$20 | \$20 | \$0 | \$0 | Υ | | | |
| Business Administration, Pre-Business Studies 2+2 to WVU, A.A.S. | \$20 | \$20 | \$0 | \$0 | Υ | | | |
| Business Admnistration 2+2 to WLU, A.S. | \$25 | \$25 | \$0 | \$0 | Υ | | | |
| Business Office, Business Career Studies, C.A.S. | \$20 | \$20 | \$0 | \$0 | Y | | | |
| Chemical Operator | \$210 | \$210 | \$0 | \$0 | Υ | | | |
| Community Education 2+2 to WLU, A.A. | \$20 | \$20 | \$0 | \$0 | Υ | | | |
| Computer Information Systems Specialization, Business Administration 2+2 to WLU, A.A.S. | \$30 | \$30 | \$0 | \$0 | Υ | | | |
| Computer Information Technology A+ Computer Repair, C.A.S. | \$50 | \$50 | \$0 | \$0 | Υ | | | |
| Computer Information Technology, Cyber Security 2+2 to UC, A.A.S. | \$100 | \$100 | \$0 | \$0 | Υ | | | |
| Computer Information Technology, Cyber Security, A.A.S. | \$100 | \$100 | \$0 | \$0 | Υ | | | |
| Computer Information Technology, Cyber Support, A.A.S. | \$88 | \$88 | \$0 | \$0 | Υ | | | |
| Computer Information Technology, Microsoft Applications, C.A.S. | \$50 | \$50 | \$0 | \$0 | Y | | | |
| Computer Information Technology, Software Engineering, A.A.S. | \$100 | \$100 | \$0 | \$0 | Y | | | |
| Criminal Justice 2+2 to WLU, A.A.S. | \$44 | \$44 | \$0 | \$0 | Y | | | |
| Criminal Justice, A.A.S. | \$44 | \$44 | \$0 | \$0 | Y | | | |
| Culinary Arts, A.A.S. | \$665 | \$680 | \$15 | \$465 | N N | | | |
| Culinary Arts, C.A.S. | \$793 | \$810 | \$17 | \$17 | N | | | |
| Early Childhood: Care and Education (Paraprofessional Educator), A.A.S. | \$20 | \$28 | \$8 | \$328 | Y | | | |
| Education: Elementary Education, A.A.S. (Transfer to West Liberty University) | \$20 | \$36 | \$16 | \$512 | Y | | | |
| Education: PK-5 Elementary Education, A.A.S. (Transfer to FUS) | \$20 | \$28 | \$8 | \$24 | Y | | | |
| Education: Pre-K, K Early Intervention, A.A.S. (Transfer to West Liberty University) | \$20 | \$36 | \$16 | \$176 | Y | | | |
| Education: Fig. R, R Early Intervention, 74.74.5. (Transfer to West Elberty University) Education: Secondary Education, English Specialization, A.A. (Transfer to West Liberty University) | \$20 | \$36 | \$16 | \$64 | Y | | | |
| Education: Secondary Education, English Specialization, A.A. (Transfer to West Liberty University) Education: Secondary Education, Social Sciences Specialization, A.A. (Transfer to West Liberty University) | \$20 | \$30 | \$10 | \$170 | Y | | | |
| Elementary Education (Pre-Elementary Education Option) Transfer to BC, A.A.S. | \$25 | \$30 \$36 | \$10 | \$170 | Y | | | |
| Energy Technology, A.A.S. | \$291 | \$267 | (\$24) | (\$480) | Y | | | |
| Energy Technology, A.A.S. Energy Technology, C.A.S. | \$168 | \$184 | \$16 | \$64 | Y | | | |
| Executive Adminsitrative Assistant, Business Studies, A.A.S | \$20 | \$20 | \$10 | \$04 | Y | | | |
| Health Information Technology, A.A.S. | \$20 \$150 | \$20 \$150 | \$0 | \$0 | N N | | | |
| Hospitality and Tourism, C.A.S. | \$63 | \$150 | \$35 | \$0 \$140 | Y | | | |
| Human Services, A.A.S. | \$03 \$20 | \$90 \$28 | \$35 \$8 | \$140 | Y | | | |
| | | | | | Y | | | |
| Industrial Maintenance Technology, C.A.S. | \$350 | \$359 | \$9 | \$18 | Y | | | |

Attachment H

West Virginia Council for Community and Technical College Education Listing of Program Fees Academic Year 2024-25 Table Twelve

| Program Fees and Charges | Rate Per Semester 2023-24 | Requested Rate Per Semester 2024-25 | Increase/ (Decrease) | Projected Revenue Due to Fee Change 2024-25* | WV Invsets Eligible |
|---|---------------------------------|--|-------------------------|---|---------------------------|
| Industrial Technology, A.A.S. | \$166 | \$168 | \$2 | \$18 | Υ |
| Instrumentation Process Technology, A.A.S. | \$208 | \$216 | \$8 | \$104 | Υ |
| Licence Practical Nursing | \$945 | \$222 | (\$723) | (\$5,784) | Υ |
| Medical Assisting, Administrative Medical Assistant, C.A.S. | \$140 | \$140 | \$0 | \$0 | Υ |
| Medical Assisting, Clinical Medical Assistant, A.A.S. | \$162 | \$170 | \$8 | \$64 | Υ |
| Medical Billing and Coding, C.A.S. | \$131 | \$131 | \$0 | \$0 | Υ |
| Medical Laboratory Technician (MLT) | \$241 | \$241 | \$0 | \$0 | Υ |
| Nursing, A.A.S. | \$884 | \$884 | \$0 | \$0 | Υ |
| Occupational Development, A.A.S. (Building & Construction Trades) | \$20 | \$20 | \$0 | \$0 | Υ |
| Occupational Development, A.A.S. (Firefighters) | \$20 | \$20 | \$0 | \$0 | Υ |
| Occupational Development, A.A.S. (Plumbers & Steamfitters) | \$20 | \$20 | \$0 | \$0 | Υ |
| Patient Care Technician, C.A.S. | \$278 | \$305 | \$27 | \$3,186 | Υ |
| Personal Interest Student Fee | \$20 | \$20 | \$0 | \$0 | Υ |
| Petroleum Technology, A.A.S. | \$291 | \$291 | \$0 | \$0 | Υ |
| Petroleum Technology, C.A.S. | \$168 | \$168 | \$0 | \$0 | Υ |
| Pre-Engineering, A.S. | \$158 | \$158 | \$0 | \$0 | Υ |
| Psychology 2+2 to WU, A.A. | \$20 | \$30 | \$10 | \$180 | Υ |
| Psychology with Social Work, A.A. (Transfer to West Liberty University) | \$35 | \$30 | (\$5) | (\$155) | Υ |
| Radiography, A.A.S. | \$329 | \$344 | \$15 | \$885 | Υ |
| Radiologic Technology, Degree Completion, A.A.S. | \$30 | \$30 | \$0 | \$0 | Υ |
| Refrigeration, Air Conditioning and Heating Technology, A.A.S. | \$316 | \$378 | \$62 | \$4,030 | N |
| Small Business Management, Business Career Studies, C.A.S. | \$20 | \$20 | \$0 | \$0 | Υ |
| Social Work 2+2 to FUS, A.A. | \$36 | \$36 | \$0 | \$0 | Υ |
| Social Work 2+2 to WVU, A.A. | \$43 | \$36 | (\$7) | (\$70) | Υ |
| Social Work, A.A. (Transfer to West Liberty University) | \$20 | \$20 | \$0 | \$0 | Υ |
| Social Work/Pre-Social Work Transfer to BC, A.A. | \$28 | \$28 | \$0 | \$0 | Υ |
| Substance Abuse Intervention Specialist, A.A.S. | \$20 | \$28 | \$8 | \$432 | Y |
| Substance Abuse Intervention Technician, C.A.S | \$20 | \$20 | \$0 | \$0 | Υ |
| Substance Abuse Intervention Technician, Advanced Skills Set | \$20 | \$20 | \$0 | \$0 | N |
| Surgical Technology, A.A.S. | \$261 | \$268 | \$7 | \$301 | Υ |
| Technical Studies, A.A.S. | \$20 | \$20 | \$0 | \$0 | Υ |
| Welding Technology, A.A.S. | \$750 | \$758 | \$8 | \$256 | N |
| Welding: Combination Pipe, Advanced Skills Set Program | \$672 | \$672 | \$0 | \$0 | N |
| Welding: Oil and Gas Pipe, C.A.S. | \$659 | \$663 | \$4 | \$4 | N |
| Welding: Structural Steel, Advanced Skills Set Program | \$807 | \$814 | \$7 | \$0 | N |

^{*} Projected Revenue Based on Same Headcont as Prior Year.