

Narrative for Other Uses of (a)(1) Institutional Portion funds – 4-5-22

Note:

Total Other Uses Expenses: \$431,708.58

Payroll expense for COVID Task Force Members - \$6,106.84.

Surveillances and Access System for Safety concerns in the event of another pandemic - \$106,214.60

HVAC Program Equipment Exhaust - \$319,387.14